

## Appendix 10 – Comparison of total high needs funding using current and proposed formula

This table shows the current funding model for 2020/2021 and the changes in funding from September 2022 to April 2024.

| School                                    | 2020/21 Funding - Existing system   |                                  |                       | Transitional year 2022/23<br>Indicative figures for transitional year 2022/23<br>using 2020/21 pupil data |                                   |                          |                              |  | Full implementation 2023/24<br>Indicative figures for 2023/24<br>using 2020/21 pupil data |  |                                       |
|---|-------------------------------------|----------------------------------|-----------------------|---|-----------------------------------|--------------------------|------------------------------|--|---|--|---------------------------------------|
|   | Current banded rate Apr 20 - Mar 21 | Current notional Apr 20 - Mar 21 | Total current funding | Current banded Rate - Apr 22 - Aug 22   | New banded rate - Sep 22 - Mar 23 | Notional Apr 22 - Aug 22 | Total year 1 2022/23 funding | Year 1 gain / loss compared to 2020/21 | Total year 2 2023/2024 funding  | Year 2 gain / loss compared to 2022/23 | Total gain / loss compared to 2020/21 |
| Evington Valley Primary School            | 93,877                              | 254,365                          | 348,242               | 37,072  | 79,423                            | 103,902                  | 220,397                      | -127,845                               | 131,303   | -89,094                                | -216,939                              |
| Overdale Junior School                    | 93,369                              | 229,111                          | 322,479               | 38,508  | 78,761                            | 81,296                   | 198,566                      | -123,914                               | 135,019   | -63,547                                | -187,460                              |
| St John The Baptist C of E Primary School | 86,571                              | 185,324                          | 271,895               | 32,381  | 75,941                            | 56,698                   | 165,020                      | -106,875                               | 122,043   | -42,977                                | -149,852                              |
| Overdale Infant School                    | 95,416                              | 184,032                          | 279,448               | 34,493  | 88,173                            | 71,472                   | 194,138                      | -85,310                                | 137,740   | -56,399                                | -141,708                              |
| Holy Cross Catholic Primary School        | 82,449                              | 156,799                          | 239,248               | 34,313  | 67,118                            | 59,083                   | 160,513                      | -78,735                                | 115,730   | -44,784                                | -123,518                              |
| Humberstone Infant School                 | 69,682                              | 144,484                          | 214,166               | 25,748  | 63,405                            | 49,264                   | 138,417                      | -75,749                                | 100,628   | -37,789                                | -113,538                              |
| Avenue Primary School                     | 88,598                              | 150,606                          | 239,204               | 30,937  | 81,865                            | 48,169                   | 160,971                      | -78,233                                | 125,868   | -35,102                                | -113,336                              |
| Heatherbrook Primary School               | 67,383                              | 135,947                          | 203,330               | 27,642  | 56,540                            | 61,853                   | 146,035                      | -57,296                                | 95,955  | -50,080                                | -107,375                              |
| Granby Primary School                     | 81,840                              | 141,979                          | 223,819               | 33,698  | 68,586                            | 52,387                   | 154,671                      | -69,148                                | 116,784   | -37,887                                | -107,035                              |
| Mayflower Primary School                  | 44,803                              | 122,695                          | 167,497               | 20,412  | 33,655                            | 56,227                   | 110,294                      | -57,203                                | 61,865  | -48,429                                | -105,632                              |
| Braunstone Community Primary School       | 173,741                             | 180,433                          | 354,174               | 71,475  | 147,859                           | 65,389                   | 284,723                      | -69,452                                | 251,421   | -33,302                                | -102,753                              |
| Montrose School                           | 119,175                             | 156,865                          | 276,040               | 51,790  | 97,994                            | 70,048                   | 219,832                      | -56,208                                | 173,452   | -46,380                                | -102,589                              |
| St Thomas More Catholic Voluntary Academy | 57,444                              | 124,841                          | 182,286               | 22,526  | 48,953                            | 45,976                   | 117,454                      | -64,831                                | 81,140  | -36,315                                | -101,146                              |
| Glebelands Primary School                 | 69,203                              | 122,781                          | 191,984               | 26,828  | 61,881                            | 47,513                   | 136,221                      | -55,763                                | 100,422   | -35,799                                | -91,562                               |
| Catherine Infant School                   | 59,646                              | 108,852                          | 168,498               | 21,627  | 54,889                            | 38,584                   | 115,100                      | -53,398                                | 86,120  | -28,980                                | -82,379                               |
| Dovelands Primary School                  | 48,437                              | 98,238                           | 146,675               | 17,373  | 44,017                            | 36,662                   | 98,051                       | -48,624                                | 67,758  | -30,293                                | -78,918                               |
| Merrydale Infant School                   | 86,644                              | 116,153                          | 202,796               | 40,623  | 66,821                            | 60,376                   | 167,820                      | -34,976                                | 125,807   | -42,013                                | -76,990                               |
| Mowmacre Hill Primary School              | 125,945                             | 128,557                          | 254,502               | 56,770  | 96,907                            | 63,878                   | 217,555                      | -36,947                                | 177,630   | -39,925                                | -76,872                               |
| Stokes Wood Primary School                | 131,166                             | 133,615                          | 264,781               | 57,020  | 107,271                           | 60,360                   | 224,651                      | -40,130                                | 190,108   | -34,543                                | -74,673                               |
| Kestrels' Field Primary School            | 114,394                             | 118,953                          | 233,347               | 41,667  | 105,270                           | 41,230                   | 188,167                      | -45,181                                | 165,479   | -22,688                                | -67,868                               |
| Beaumont Lodge Primary School             | 48,142                              | 83,227                           | 131,369               | 14,090  | 49,706                            | 13,844                   | 77,640                       | -53,728                                | 70,664  | -6,977                                 | -60,705                               |
| Whitehall Primary School                  | 68,412                              | 88,687                           | 157,098               | 31,395  | 52,877                            | 37,057                   | 121,329                      | -35,769                                | 98,144  | -23,186                                | -58,954                               |
| King Richard III Infant & Nursery School  | 60,129                              | 84,184                           | 144,313               | 23,490  | 52,047                            | 32,993                   | 108,530                      | -35,782                                | 85,478  | -23,052                                | -58,834                               |
| Merrydale Junior School                   | 60,002                              | 73,125                           | 133,127               | 21,507  | 54,256                            | 23,698                   | 99,460                       | -33,666                                | 85,347  | -14,113                                | -47,779                               |
| Marriott Primary School                   | 116,829                             | 94,302                           | 211,131               | 39,300  | 110,094                           | 20,022                   | 169,416                      | -41,715                                | 165,775   | -3,641                                 | -45,356                               |
| Krishna-Avanti Primary School             | 43,235                              | 60,844                           | 104,079               | 19,692  | 34,169                            | 32,643                   | 86,504                       | -17,575                                | 62,609  | -23,895                                | -41,470                               |

|  | 2020/21 Funding - Existing system   |                                  |                       | Transitional year 2022/23<br>Indicative figures for transitional year 2022/23<br>using 2020/21 pupil data |                                   |                          |                              |  | Full implementation 2023/24<br>Indicative figures for 2023/24<br>using 2020/21 pupil data |  |                                       |
|--|-------------------------------------|----------------------------------|-----------------------|---|-----------------------------------|--------------------------|------------------------------|--|---|--|---------------------------------------|
| School   | Current banded rate Apr 20 - Mar 21 | Current notional Apr 20 - Mar 21 | Total current funding | Current banded Rate - Apr 22 - Aug 22   | New banded rate - Sep 22 - Mar 23 | Notional Apr 22 - Aug 22 | Total year 1 2022/23 funding | Year 1 gain / loss compared to 2020/21 | Total year 2 2023/2024 funding  | Year 2 gain / loss compared to 2022/23 | Total gain / loss compared to 2020/21 |
| Green Lane Infant School                       | 37,085                              | 55,393                           | 92,479                | 16,768  | 28,780                            | 20,997                   | 66,546                       | -25,933                                | 52,734  | -13,812                                | -39,744                               |
| Spinney Hill Primary School & Community Centre | 49,108                              | 60,244                           | 109,352               | 22,118  | 38,833                            | 36,039                   | 96,990                       | -12,362                                | 69,858  | -27,133                                | -39,494                               |
| Humberstone Junior School                      | 62,054                              | 61,638                           | 123,692               | 30,817  | 44,689                            | 36,620                   | 112,126                      | -11,567                                | 89,001  | -23,125                                | -34,691                               |
| Wolsey House Primary School                    | 117,234                             | 85,917                           | 203,151               | 47,732  | 101,517                           | 35,591                   | 184,839                      | -18,312                                | 170,677   | -14,163                                | -32,475                               |
| Wyvern Primary School                          | 49,318                              | 44,220                           | 93,538                | 22,040  | 39,634                            | 23,633                   | 85,308                       | -8,231                                 | 71,567  | -13,741                                | -21,971                               |
| Caldecote Community Primary School             | 107,203                             | 66,292                           | 173,495               | 44,907  | 89,293                            | 20,330                   | 154,530                      | -18,965                                | 154,563   | 33                                     | -18,932                               |
| Shenton Primary School                         | 25,761                              | 27,240                           | 53,002                | 4,697   | 29,805                            | 0                        | 34,502                       | -18,500                                | 36,791  | 2,289                                  | -16,211                               |
| Knighton Fields Primary School                 | 47,196                              | 33,782                           | 80,977                | 14,552  | 45,545                            | 0                        | 60,097                       | -20,880                                | 66,240  | 6,143                                  | -14,737                               |
| Christ The King Catholic Primary School        | 64,033                              | 41,503                           | 105,535               | 27,067  | 52,944                            | 13,647                   | 93,658                       | -11,878                                | 91,366  | -2,292                                 | -14,169                               |
| Rushey Mead Primary School                     | 62,692                              | 39,853                           | 102,544               | 24,679  | 53,602                            | 12,439                   | 90,719                       | -11,825                                | 88,985  | -1,735                                 | -13,560                               |
| Fullhurst Community College                    | 276,907                             | 128,433                          | 405,340               | 122,527   | 218,148                           | 45,076                   | 385,751                      | -19,589                                | 393,877   | 8,126                                  | -11,463                               |
| Linden Primary School                          | 34,939                              | 24,074                           | 59,013                | 15,105  | 28,598                            | 8,989                    | 52,692                       | -6,321                                 | 50,433  | -2,258                                 | -8,580                                |
| Charnwood Primary School                       | 30,768                              | 17,368                           | 48,136                | 14,007  | 23,281                            | 9,031                    | 46,319                       | -1,817                                 | 43,040  | -3,279                                 | -5,096                                |
| Queensmead Primary Academy                     | 74,898                              | 36,203                           | 111,100               | 34,645  | 56,724                            | 27,064                   | 118,432                      | 7,332                                  | 106,018   | -12,414                                | -5,082                                |
| Alderman Richard Hallam Primary School         | 66,534                              | 32,833                           | 99,367                | 25,791  | 58,014                            | 7,222                    | 91,028                       | -8,340                                 | 94,891  | 3,864                                  | -4,476                                |
| St Mary's Fields Infant and Nursery School     | 60,939                              | 28,272                           | 89,211                | 21,904  | 56,280                            | 11,780                   | 89,964                       | 753                                    | 87,504  | -2,460                                 | -1,707                                |
| St Patrick's Catholic Primary School           | 18,983                              | 9,453                            | 28,436                | 3,295   | 22,328                            | 0                        | 25,623                       | -2,812                                 | 26,917  | 1,294                                  | -1,519                                |
| Shaftesbury Junior School                      | 40,349                              | 17,881                           | 58,231                | 13,102  | 38,521                            | 0                        | 51,623                       | -6,608                                 | 57,784  | 6,161                                  | -447                                  |
| Madani Girls School                            | 1,325                               | 0                                | 1,325                 | 0   | 1,534                             | 0                        | 1,534                        | 209                                    | 1,534   | 0                                      | 209                                   |
| Sparkenhoe Community Primary School            | 81,828                              | 35,453                           | 117,281               | 31,643  | 72,194                            | 2,272                    | 106,110                      | -11,172                                | 117,911   | 11,801                                 | 629                                   |
| Castle Mead Academy                            | 5,467                               | 0                                | 5,467                 | 4,655   | 940                               | 0                        | 5,595                        | 128                                    | 7,327   | 1,732                                  | 1,859                                 |
| Hope Hamilton C of E (Aided) Primary School    | 17,687                              | 5,160                            | 22,847                | 6,590   | 15,944                            | 1,629                    | 24,163                       | 1,316                                  | 25,121  | 958                                    | 2,274                                 |
| Slater Primary School                          | 25,364                              | 8,780                            | 34,143                | 8,405   | 24,594                            | 12                       | 33,012                       | -1,132                                 | 36,871  | 3,859                                  | 2,728                                 |
| Highfields Primary School                      | 51,041                              | 19,056                           | 70,096                | 17,182  | 48,350                            | 0                        | 65,531                       | -4,565                                 | 73,006  | 7,474                                  | 2,910                                 |
| Avanti Fields School                           | 8,124                               | 0                                | 8,124                 | 0   | 11,433                            | 0                        | 11,433                       | 3,309                                  | 11,433  | 0                                      | 3,309                                 |
| Sandfield Close Primary School                 | 16,639                              | 3,989                            | 20,629                | 6,057   | 15,426                            | 0                        | 21,482                       | 854                                    | 24,209  | 2,727                                  | 3,581                                 |

|   | 2020/21 Funding - Existing system   |                                  |                       | Transitional year 2022/23<br>Indicative figures for transitional year 2022/23<br>using 2020/21 pupil data |                                   |                          |                              |  | Full implementation 2023/24<br>Indicative figures for 2023/24<br>using 2020/21 pupil data |  |                                       |
|---|-------------------------------------|----------------------------------|-----------------------|---|-----------------------------------|--------------------------|------------------------------|--|---|--|---------------------------------------|
| School  | Current banded rate Apr 20 - Mar 21 | Current notional Apr 20 - Mar 21 | Total current funding | Current banded Rate - Apr 22 - Aug 22   | New banded rate - Sep 22 - Mar 23 | Notional Apr 22 - Aug 22 | Total year 1 2022/23 funding | Year 1 gain / loss compared to 2020/21 | Total year 2 2023/2024 funding  | Year 2 gain / loss compared to 2022/23 | Total gain / loss compared to 2020/21 |
| Willowbrook Primary School                      | 65,719                              | 24,751                           | 90,469                | 21,093  | 63,261                            | 0                        | 84,355                       | -6,114                                 | 94,098  | 9,744                                  | 3,629                                 |
| Falcons Primary School                          | 8,900                               | 0                                | 8,900                 | 3,708   | 7,407                             | 0                        | 11,115                       | 2,215                                  | 12,698  | 1,582                                  | 3,798                                 |
| St Barnabas C of E Primary School               | 19,150                              | 3,648                            | 22,797                | 8,625   | 14,902                            | 1,824                    | 25,351                       | 2,554                                  | 27,336  | 1,984                                  | 4,538                                 |
| Inglehurst Infant School                        | 47,128                              | 16,955                           | 64,083                | 20,306  | 39,265                            | 7,065                    | 66,635                       | 2,553                                  | 68,793  | 2,158                                  | 4,710                                 |
| Belgrave St Peter's C of E Primary School       | 24,743                              | 6,104                            | 30,847                | 12,908  | 17,604                            | 6,104                    | 36,616                       | 5,769                                  | 36,491  | -125                                   | 5,643                                 |
| Bridge Junior School                            | 30,861                              | 8,199                            | 39,060                | 8,405   | 32,636                            | 0                        | 41,041                       | 1,981                                  | 44,912  | 3,872                                  | 5,852                                 |
| Herrick Primary School                          | 14,536                              | 0                                | 14,536                | 6,057   | 12,297                            | 0                        | 18,354                       | 3,818                                  | 21,081  | 2,727                                  | 6,545                                 |
| Uplands Junior School                           | 17,132                              | 0                                | 17,132                | 3,295   | 19,584                            | 0                        | 22,879                       | 5,746                                  | 24,172  | 1,294                                  | 7,040                                 |
| Imperial Avenue Infant School                   | 17,285                              | 0                                | 17,285                | 6,590   | 15,176                            | 0                        | 21,766                       | 4,480                                  | 24,353  | 2,587                                  | 7,068                                 |
| Uplands Infant School                           | 49,940                              | 14,705                           | 64,645                | 19,530  | 43,973                            | 2,481                    | 65,984                       | 1,339                                  | 72,122  | 6,138                                  | 7,477                                 |
| Moat Community College                          | 19,554                              | 0                                | 19,554                | 7,003   | 17,870                            | 0                        | 24,873                       | 5,320                                  | 27,749  | 2,876                                  | 8,196                                 |
| Inglehurst Junior School                        | 22,992                              | 0                                | 22,992                | 8,483   | 19,983                            | 0                        | 28,467                       | 5,474                                  | 31,352  | 2,886                                  | 8,360                                 |
| Northfield House Primary School                 | 73,028                              | 24,157                           | 97,185                | 24,227  | 70,823                            | 0                        | 95,049                       | -2,136                                 | 105,957   | 10,908                                 | 8,772                                 |
| Thurnby Lodge Primary School & Spch & Lang Unit | 24,595                              | 1,504                            | 26,099                | 11,700  | 18,586                            | 684                      | 30,969                       | 4,870                                  | 35,451  | 4,482                                  | 9,352                                 |
| Rowlatts Hill Primary Academy                   | 26,740                              | 0                                | 26,740                | 11,245  | 20,731                            | 0                        | 31,976                       | 5,236                                  | 36,295  | 4,319                                  | 9,555                                 |
| St Joseph's Catholic Voluntary Academy          | 25,591                              | 0                                | 25,591                | 8,405   | 24,682                            | 0                        | 33,087                       | 7,497                                  | 36,959  | 3,872                                  | 11,368                                |
| Folville Junior School                          | 27,155                              | 0                                | 27,155                | 13,060  | 19,892                            | 0                        | 32,952                       | 5,797                                  | 38,556  | 5,603                                  | 11,400                                |
| English Martyrs Catholic School                 | 26,542                              | 0                                | 26,542                | 12,113  | 20,581                            | 0                        | 32,694                       | 6,153                                  | 38,148  | 5,454                                  | 11,607                                |
| Madani Boys School                              | 34,910                              | 2,072                            | 36,982                | 12,072  | 31,714                            | 0                        | 43,785                       | 6,803                                  | 48,682  | 4,896                                  | 11,700                                |
| Hazel Community Primary School                  | 44,423                              | 5,882                            | 50,305                | 17,245  | 38,298                            | 0                        | 55,543                       | 5,238                                  | 62,649  | 7,106                                  | 12,343                                |
| Catherine Junior School                         | 27,265                              | 0                                | 27,265                | 10,340  | 24,814                            | 0                        | 35,154                       | 7,889                                  | 39,881  | 4,727                                  | 12,617                                |
| Sacred Heart Catholic Voluntary Academy         | 27,953                              | 0                                | 27,953                | 12,113  | 23,065                            | 0                        | 35,178                       | 7,225                                  | 40,632  | 5,454                                  | 12,679                                |
| Fosse Primary School                            | 41,510                              | 3,894                            | 45,404                | 22,122  | 27,939                            | 3,894                    | 53,954                       | 8,550                                  | 59,590  | 5,637                                  | 14,187                                |
| Eyres Monsell Primary School                    | 30,879                              | 0                                | 30,879                | 15,037  | 23,051                            | 0                        | 38,088                       | 7,209                                  | 45,104  | 7,017                                  | 14,225                                |
| Woodstock Primary School                        | 34,309                              | 0                                | 34,309                | 15,798  | 26,852                            | 0                        | 42,649                       | 8,340                                  | 49,836  | 7,186                                  | 15,527                                |
| Coleman Primary School                          | 37,419                              | 0                                | 37,419                | 15,822  | 30,741                            | 0                        | 46,563                       | 9,144                                  | 53,599  | 7,037                                  | 16,181                                |

|                                      | 2020/21 Funding - Existing system     |                                    |                       | Transitional year 2022/23<br>Indicative figures for transitional year 2022/23<br>using 2020/21 pupil data |                                   |                          |                              |  | Full implementation 2023/24<br>Indicative figures for 2023/24<br>using 2020/21 pupil data |  |                                       |
|--------------------------------------|---------------------------------------|------------------------------------|-----------------------|---|-----------------------------------|--------------------------|------------------------------|--|---|--|---------------------------------------|
| School                               | Current Banded Rate (Apr 20 - Mar 21) | Current Notional (Apr 20 - Mar 21) | Total Current Funding | Current Banded Rate - Apr 22 - Aug 22   | New Banded Rate - Sep 22 - Mar 23 | Notional Apr 22 - Aug 22 | Total Year 1 2022/23 Funding | Year 1 Gain / Loss Compared to 2020/21 | Total Year 2 2023/2024 Funding  | Year 2 Gain / Loss Compared To 2022/23 | Total Gain / Loss Compared To 2020/21 |
| The Lancaster School                 | 38,001                                | 0                                  | 38,001                | 18,745  | 27,065                            | 0                        | 45,810                       | 7,808                                  | 54,409  | 8,599                                  | 16,407                                |
| Medway Community Primary School      | 36,428                                | 0                                  | 36,428                | 15,450  | 30,638                            | 0                        | 46,088                       | 9,660                                  | 53,394  | 7,305                                  | 16,965                                |
| St Paul's Catholic School            | 43,620                                | 0                                  | 43,620                | 17,609  | 36,440                            | 0                        | 54,049                       | 10,428                                 | 61,083  | 7,035                                  | 17,463                                |
| Scraptoft Valley Primary School      | 54,385                                | 7,105                              | 61,490                | 24,388  | 43,562                            | 2,097                    | 70,047                       | 8,557                                  | 78,988  | 8,941                                  | 17,497                                |
| Mellor Community Primary School      | 43,124                                | 0                                  | 43,124                | 17,182  | 36,774                            | 0                        | 53,956                       | 10,832                                 | 61,430  | 7,474                                  | 18,307                                |
| Parks Primary School                 | 46,495                                | 0                                  | 46,495                | 18,823  | 38,751                            | 0                        | 57,575                       | 11,079                                 | 65,188  | 7,613                                  | 18,692                                |
| New College Leicester                | 46,133                                | 0                                  | 46,133                | 16,362  | 41,888                            | 0                        | 58,250                       | 12,117                                 | 64,866  | 6,617                                  | 18,734                                |
| Buswells Lodge Primary School        | 49,095                                | 0                                  | 49,095                | 19,776  | 40,398                            | 0                        | 60,174                       | 11,079                                 | 67,878  | 7,704                                  | 18,784                                |
| Abbey Primary Community School       | 40,647                                | 0                                  | 40,647                | 21,507  | 28,155                            | 0                        | 49,662                       | 9,014                                  | 59,694  | 10,032                                 | 19,047                                |
| Forest Lodge Primary School          | 54,216                                | 0                                  | 54,216                | 22,205  | 46,172                            | 0                        | 68,377                       | 14,161                                 | 78,181  | 9,803                                  | 23,964                                |
| Rolleston Primary School             | 61,607                                | 1,847                              | 63,454                | 25,748  | 51,236                            | 0                        | 76,984                       | 13,530                                 | 88,459  | 11,475                                 | 25,005                                |
| Sir Jonathan North Community College | 57,228                                | 0                                  | 57,228                | 21,465  | 51,344                            | 0                        | 72,809                       | 15,581                                 | 82,284  | 9,475                                  | 25,056                                |
| The Samworth Enterprise Academy      | 65,000                                | 0                                  | 65,000                | 29,779  | 49,305                            | 0                        | 79,084                       | 14,084                                 | 91,349  | 12,265                                 | 26,348                                |
| Barley Croft Primary School          | 69,404                                | 1,382                              | 70,786                | 33,473  | 50,920                            | 768                      | 85,161                       | 14,375                                 | 98,744  | 13,583                                 | 27,958                                |
| Babington Community College          | 82,001                                | 0                                  | 82,001                | 35,058  | 66,691                            | 0                        | 101,749                      | 19,749                                 | 116,688   | 14,938                                 | 34,687                                |
| Soar Valley College                  | 85,727                                | 0                                  | 85,727                | 29,543  | 78,987                            | 0                        | 108,530                      | 22,803                                 | 120,918   | 12,388                                 | 35,191                                |
| Beaumont Leys School                 | 81,029                                | 0                                  | 81,029                | 15,450  | 94,784                            | 0                        | 110,234                      | 29,204                                 | 117,539   | 7,305                                  | 36,510                                |
| Rushey Mead Academy                  | 91,503                                | 0                                  | 91,503                | 40,702  | 72,287                            | 0                        | 112,989                      | 21,486                                 | 130,365   | 17,377                                 | 38,862                                |
| The City of Leicester College        | 93,839                                | 0                                  | 93,839                | 39,508  | 78,241                            | 0                        | 117,749                      | 23,910                                 | 135,592   | 17,843                                 | 41,752                                |
| Crown Hills Community College        | 98,532                                | 0                                  | 98,532                | 35,058  | 90,528                            | 0                        | 125,586                      | 27,054                                 | 140,524   | 14,938                                 | 41,992                                |
| Judgemeadow Community College        | 104,153                               | 0                                  | 104,153               | 48,987  | 78,123                            | 0                        | 127,110                      | 22,956                                 | 148,339   | 21,229                                 | 44,186                                |
| Taylor Road Primary School           | 112,838                               | 0                                  | 112,838               | 45,156  | 96,612                            | 0                        | 141,768                      | 28,929                                 | 161,240   | 19,472                                 | 48,401                                |
| Orchard Mead Academy                 | 119,310                               | 0                                  | 119,310               | 48,573  | 98,683                            | 0                        | 147,257                      | 27,946                                 | 168,644   | 21,388                                 | 49,334                                |
| Braunstone Frith Primary School      | 119,777                               | 0                                  | 119,777               | 52,760  | 97,162                            | 0                        | 149,923                      | 30,145                                 | 173,354   | 23,431                                 | 53,576                                |